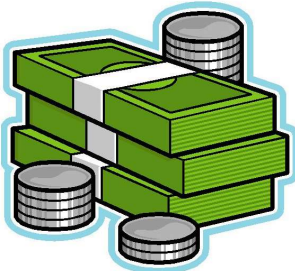


Beit Anan Community Center FY 2019

Treasurer. IDA KHALIL



Budget Items

- Income
- Expenses
- Surplus





Income Fiscal Year 2019



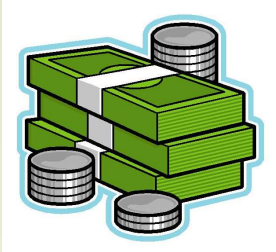
1. Organization Membership Fee	\$ 19,560.00
2. Sponsor Support/Donations/ Azza	\$ 16,560.00
3. Events	\$ 2,255.00
4. Fundraisers	\$ 2,500.09
5. School	\$10,027.00
6. Rental Income (Non-Beit Anan)	\$ 300.00
Total Income	\$ 51,202.09



Expenses FY 2019



1. Professional Fees	\$ 2,950.00
2. Rent	\$ 20,000.00
3. Events/Fundraiser	\$ 3,404.64
4. School	\$ 5,176.62
5. Equipment	\$ 349.74
6. Insurance	\$ 935.41
7. Telephone/Internet	\$ 490.39
8. Marketing/Miscellaneous	\$ 750.00
9. Printing/ Publishing	\$ 624.40
10. PSE&G	\$ 1,778.64
Total Expense	\$ 36,459.84



Total Budget FY 2019



- Total Income: \$ 51,202.09
- Total Expense; \$ 36, 459.84
- Surplus: \$ 14,742.25
- THANK YOU